

BUDGET NARRATIVE

LEA: Hannibal Central School District	FOR: ARP-ESSER 1% State-Level Reserve - Comprehensive After School
BEDSCODE: 460701-04-0000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Expenditures will be used to fund stipends to create an academic study hall for both the high school and middle school, two teaching assistants for an hour each day after school; Creation of an afterhours tutoring program at the HS for 2.5 hours per day for three years; creation of a Twilight (after hours tutoring program) for three teachers a day for three years. Creation of an intermural program for HS/Middle School students for three years to include bowling, basketball, golf, running, soccer, track, baseball and softball.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	<i>Expenditures will be used to fund employee benefit costs and payroll tax associated with professional staff.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	